

**Joint Appropriations Justice and Public Safety Subcommittee
Follow-up to February 14, 2013 Meeting**

The following questions were asked at Thursday's meeting (State Crime Lab Overview):

1. How many DNA and Lab Fees were assessed last year?

A \$2 DNA Fee is assessed on all criminal convictions (except infractions). A \$600 Lab is assessed on convictions that required a lab analysis. The Administrative Office of the Courts does not track individual fees assessed, so they cannot tell us how many Lab Fees were assessed. They are going to provide the total number of fee waivers, so we can estimate how many \$2 DNA fees should have been assessed. The data is forthcoming.

2. What is the cash balance in JPS Agencies' Seized Asset Funds?

Department of Justice: \$2,998,114

Department of Public Safety: \$3,483,472

3. What are the State salary grades?

The following link goes to the Office of State Personnel website's job classification data:

<http://www.osp.state.nc.us/Guide/CompWebSite/Classification/classification.htm>

This site lists the classification or grade for each job title in the State. A printed copy of the salary grade chart is attached to this document.

4. How much did local law enforcement agencies contribute to the Triad Regional Laboratory and for what purpose?

In 2008, local law enforcement agencies voluntarily contributed a total of \$188,681 to equipment purchases for the Triad Lab. The chart on the following page shows the contributions by agency.

**Triad Law Enforcement Agencies - Financial Assistance for Triad
Regional lab**

| | Law Enforcement Agency | Amount Collected |
|----|-------------------------------|-------------------------|
| 1 | Alamance Co SO | \$9,259 |
| 2 | Asheboro PD | \$11,206 |
| 3 | Burlington PD | \$9,338 |
| 4 | Davidson Co SO | \$16,192 |
| 5 | Davie Co SO | \$1,187 |
| 6 | Forsyth Co SO | \$5,033 |
| 7 | Graham PD | \$2,422 |
| 8 | Greensboro PD | \$56,600 |
| 9 | Guilford Co SO | \$7,217 |
| 10 | High Point PD | \$18,613 |
| 11 | Kernersville PD | \$2,659 |
| 12 | Montgomery Co SO | \$1,899 |
| 13 | Randleman PD | \$2,089 |
| 14 | Randolph Co SO | \$10,446 |
| 15 | Reidsville PD | \$5,461 |
| 16 | Rockingham Co SO | \$6,505 |
| 17 | Stokes Co SO | \$3,941 |
| 18 | Surry Co SO | \$3,704 |
| 19 | Winston-Salem PD | \$14,910 |
| 20 | Total | \$188,681 |

Source: DOJ Financial Services Section - Updated 6/30/2008

| STATE OF NORTH CAROLINA | | | |
|--|---------|----------|---------|
| JULY 1, 2012 ANNUAL SALARIES - 1.2% Legislative Increase | | | |
| Grade | Minimum | Midpoint | Maximum |
| 50 | 22,332 | 25,399 | 28,467 |
| 51 | 22,546 | 26,003 | 29,460 |
| 52 | 22,761 | 26,635 | 30,509 |
| 53 | 22,975 | 27,266 | 31,557 |
| 54 | 23,190 | 27,938 | 32,687 |
| 55 | 23,405 | 28,604 | 33,803 |
| 56 | 23,618 | 29,345 | 35,073 |
| 57 | 24,381 | 30,396 | 36,412 |
| 58 | 25,159 | 31,472 | 37,784 |
| 59 | 26,013 | 32,619 | 39,224 |
| 60 | 26,903 | 33,846 | 40,789 |
| 61 | 27,875 | 35,148 | 42,422 |
| 62 | 28,826 | 36,462 | 44,099 |
| 63 | 29,856 | 37,867 | 45,878 |
| 64 | 30,904 | 39,352 | 47,800 |
| 65 | 32,001 | 40,941 | 49,881 |
| 66 | 33,190 | 42,626 | 52,063 |
| 67 | 34,474 | 44,467 | 54,460 |
| 68 | 35,761 | 46,384 | 57,006 |
| 69 | 37,125 | 48,364 | 59,604 |
| 70 | 38,632 | 50,502 | 62,372 |
| 71 | 40,125 | 52,664 | 65,204 |
| 72 | 41,667 | 54,922 | 68,177 |
| 73 | 43,347 | 57,346 | 71,346 |
| 74 | 45,206 | 59,963 | 74,719 |
| 75 | 47,195 | 62,699 | 78,204 |
| 76 | 49,238 | 65,555 | 81,872 |
| 77 | 51,551 | 68,629 | 85,707 |
| 78 | 53,887 | 71,833 | 89,780 |
| 79 | 56,393 | 75,215 | 94,037 |
| 80 | 58,969 | 78,708 | 98,446 |
| 81 | 61,696 | 82,392 | 103,089 |
| 82 | 64,459 | 86,264 | 108,068 |
| 83 | 67,528 | 90,434 | 113,340 |
| 84 | 70,698 | 94,757 | 118,815 |
| 85 | 74,006 | 99,267 | 124,529 |
| 86 | 77,450 | 104,005 | 130,559 |
| 87 | 81,101 | 109,000 | 136,900 |
| 88 | 85,005 | 114,252 | 143,499 |
| 89 | 88,978 | 119,703 | 150,428 |
| 90 | 93,171 | 125,469 | 157,767 |
| 91 | 97,588 | 131,549 | 165,510 |
| 92 | 102,362 | 137,982 | 173,603 |

| | | | |
|----|---------|---------|---------|
| 93 | 107,321 | 144,729 | 182,137 |
| 94 | 112,470 | 151,764 | 191,058 |
| 95 | 117,908 | 159,194 | 200,479 |
| 96 | 123,623 | 166,991 | 210,359 |